

Upper Coastal Plain RPO 5 year Planning Program and Calendar Time Line

July 1, 2008 to June 30, 2013

PWP Work Item

II-A Surveillance of Inventory Data:

II-A-2

Status of Transportation Plans

2008-2009	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2009-10
2009-2010	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2010-11
2010-2011	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2011-12
2011-2012	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2012-13
2012-2013	Inventory and status of transportation plans along with a list of potential studies for DOT's consideration for FY 2013-14

II-A-5

Transit System Data

2008-2009	Inventory of UCP RPO area Transit services and route information as well as any other information necessary for plan development
2009-2010	N/A
2010-2011	Maintenance of data collected in FY 2008-2009
2011-2012	N/A
2012-2013	Maintenance of data collected in FY 2010-2011

II-A-9

Mapping / Data Inventory

2008-2009	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO
2009-2010	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO
2010-2011	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO
2011-2012	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO
2012-2013	A listing or database of available maps and data for use by the RPO and a list of items needed for future evaluation of the RPO

II-B Long Range Transportation Plan:

II-B-1

Collection of Data

2008-2009	GIS data collection as well as CTP plan coordination; CTP needs for the RPO
2009-2010	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2010-2011	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2011-2012	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO
2012-2013	GIS data maintenance as well as CTP plan coordination; CTP needs for the RPO

II-B-2

Collection of Network Data

2008-2009	Collection of network data for the development of the Wilson County CTP
2009-2010	Continued collection of network data for the development of the Wilson County CTP
2010-2011	N/A
2011-2012	N/A
2012-2013	N/A

II-B-3

Travel Surveys

2008-2009	Development, disbursement, and compilation of travel surveys for Wilson CTP
2009-2010	N/A
2010-2011	N/A
2011-2012	N/A
2012-2013	N/A

II-B-8

Highway Element of the LRTP

2008-2009	Coordination with NCDOT to evaluate projected travel, safety, and other elements prudent to the development of the Wilson Co. CTP
2009-2010	Coordination with NCDOT to evaluate projected travel, safety, and other elements prudent to the development of the Wilson Co. CTP
2010-2011	N/A
2011-2012	N/A
2012-2013	N/A

II-B-10

Bicycle & Pedestrian Element of the LRTP

2008-2009	Update inventory of existing and proposed Bicycle and Ped elements for Wilson Co. CTP
2009-2010	Update inventory of existing and proposed Bicycle and Ped elements for Wilson Co. CTP
2010-2011	N/A
2011-2012	N/A
2012-2013	N/A

2008-2009	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2009-2010	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2010-2011	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2011-2012	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds
2012-2013	Inform member governments of CMAQ funding and work with member governments to apply for CMAQ funds

III-A Planning Work Program

2008-2009	Update FY 09-10 Planning Work Program (PWP) for RPO including budget and five-year calendar
2009-2010	Update FY 10-11 Planning Work Program (PWP) for RPO including budget and five-year calendar
2010-2011	Update FY 11-12 Planning Work Program (PWP) for RPO including budget and five-year calendar
2011-2012	Update FY 12-13 Planning Work Program (PWP) for RPO including budget and five-year calendar
2012-2013	Update FY 13-14 Planning Work Program (PWP) for RPO including budget and five-year calendar

III-B Transportation Improvement Program

2008-2009	Submit TIP Priority List for 2011-2017 TIP, Update priority rating system
2009-2010	Develop TIP prioritization system for UCPRPO; Prepare comments on Draft 2011-2017 TIP
2010-2011	Submit TIP Priority List for 2013-2019 TIP
2011-2012	Prepare comments on Draft 2013-2019 TIP
2012-2013	Submit TIP Priority List for 2015-2021

III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements

III-C-2

Environmental Justice

2008-2009	Provide public involvement geared toward minority or low-income areas
2009-2010	Provide public involvement geared toward minority or low-income areas
2010-2011	Provide public involvement geared toward minority or low-income areas
2011-2012	Provide public involvement geared toward minority or low-income areas
2012-2013	Provide public involvement geared toward minority or low-income areas

III-C-7

Public Involvement

2008-2009	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2009-2010	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2010-2011	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2011-2012	Update Appendix to Public Participation Plan and Orientation to RPO Materials
2012-2013	Update Appendix to Public Participation Plan and Orientation to RPO Materials

III-D Incidental Planning & Project Development

III-D-3

Special Studies

2008-2009	Provide an evaluation of special studies for future PWWs; as well as studies and plans as required
2009-2010	The deliverables for this line item will vary depending on the project that is approved by the TAC
2010-2011	The deliverables for this line item will vary depending on the project that is approved by the TAC
2011-2012	The deliverables for this line item will vary depending on the project that is approved by the TAC
2012-2013	The deliverables for this line item will vary depending on the project that is approved by the TAC

III-D-4

Regional or Statewide Planning

2008-2009	Involvement in Regional and Statewide Planning projects including updates of RPO website
2009-2010	Involvement in Regional and Statewide Planning projects including updates of RPO website
2010-2011	Involvement in Regional and Statewide Planning projects including updates of RPO website
2011-2012	Involvement in Regional and Statewide Planning projects including updates of RPO website
2012-2013	Involvement in Regional and Statewide Planning projects including updates of RPO website

III-E Administration & Services

2008-2009	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2009-2010	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2010-2011	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2011-2012	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation
2012-2013	Conduct TCC/TAC meetings as well as create and submit quarterly/annual progress reports, as well as other admin documentation

***General assessment of line items will be done each fiscal year during Planning Work Program preparation to determine whether or not items should be included into the following year PWP or into Five Year Calendar*

The Upper Coastal Plain RPO Rural Transportation Advisory Committee (RTAC) approved the RPO Five (5) Year Planning Program and Calendar Timeline for the Upper Coastal Plain Rural Transportation Planning Organization (RPO) on the 11th day of March 2009.

Troy Lewis, Chair, Upper Coastal Plain RPO TCC

A.P. Coleman, Chair, Upper Coastal Plain RPO TAC

Daniel N. Van Liere, Secretary Upper Coastal Plain RPO TCC

Daniel N. Van Liere, Secretary Upper Coastal Plain RPO TAC