



TASK CODE	TASK CODE/ WORK PRODUCT (NECESSARY)	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PRODUCT # (IF APPLICABLE)	RPO PROGRAM FUNDS	
					HIGHWAY/TRANSIT	ARE REQUIRED EACH QUARTER
II-3	PROJECT DEVELOPMENT				\$	\$
II-3.1	Problem Statement and Purpose and Need					
II-3.1.a	Purpose and Need Data					
II-3.1.b	Public Involvement Strategies					
II-3.2	Merger Process					
II-3.2.a	Meeting Attendance					
II-3.2.b	Review and Comment					
II-3.3	Indirect and Cumulative Effects					
II-3.3.a	ICE Assessment of Probable Growth					
II-4	GENERAL TRANSPORTATION PLANNING				\$ 8,116.00	\$ 40,580.00
II-4.1	General Transportation Planning Tasks					
II-4.1.a	Regional or Statewide Planning					
	Attendance at NCAPO/INCAPO and other meetings	Meeting Participation	UCPRPO	1314-000		\$ 40,580.00
	GIS data transfer	GIS Data	NC State	1314-017		\$ 6,500.00
	Eastern North Carolina Coalition	Meeting Participation	Eastern NC	1314-006		\$ 3,000.00
	Eastern North Carolina Coalition Maintenance	Website	Eastern NC	1314-007		\$ 8,480.00
						\$ 7,000.00
II-4.1.b	Special Studies and Projects					
	UCPRPO Flex Site Maintenance	Website	UCPRPO	1314-003		\$ 5,600.00
	NC Report App Development and Maintenance	Mobile App	UCPRPO	1314-002		\$ 10,000.00
II-4.1.c	CMAQ Planning					
II-4.1.d	Air Quality Assessment					
II-4.1.e	Alternative Funding					
II-4.1.f	Training and Certification					
II-4.2	Title VI					
II-4.2.a	RPO Affirmation of Title VI Compliance					
II-4.2.b	Transportation Initiatives and ADA Compliance					
II-4.2.c	Environmental Justice Assessment					
II-4.2.d	Limited English Proficiency (LEP) Assessment					
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					\$ 6,540.00	\$ 32,700.00
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT					
III-1.1	Administrative					\$ 32,700.00
III-1.1.a	Planning Work Program					
	Prepare and update PWP for FY 2014-2015	Administrative	UCPRPO	1314-000		\$ 5,000.00
III-1.1.b	5-Year Planning Calendar					
	Prepare 5 year planning calendar for FY 2012-2017	Administrative	UCPRPO	1314-000		\$ 2,000.00
III-1.1.c	Quarterly Invoice and Progress Reports					
	Prepare quarterly invoice and progress report for FY 2013-2014	Administrative	UCPRPO	1314-000		\$ 6,600.00
III-1.1.d	TCC/TAC Work Facilitation					
	Prepare minutes and agenda and host UCPRPO TAC and TCC meetings	Administrative	UCPRPO	1314-000		\$ 6,600.00
III-1.1.e	Regulatory Documents					
III-1.1.f	Miscellaneous Expenses					
	Respond to member requests	Administrative	UCPRPO	1314-000		\$ 5,300.00
III-1.2	Public Involvement					
III-1.2.a	Public Involvement Plan (PIP)					
III-1.2.b	Documentation of Public Input					
	Update UCPRPO website as needed	Other	UCPRPO	1314-014		\$ 3,200.00
	List of Public Workshop attendees and comments	Meeting Participation	Tarboro	1314-015		\$ 2,000.00
	List of Public Workshop attendees and comments	Meeting Participation	UCPRPO	1314-015		\$ 2,000.00
<b>TOTAL</b>					\$ 21,856	\$ 109,280

RPO Expenditures			
%	\$	TO DATE	BUDGETED
#DIV/0!	\$	\$	\$
0%	\$	\$	\$ 40,580.00
0%	\$	\$	\$ 32,700.00
0%	\$	\$	\$ 5,000.00
0%	\$	\$	\$ 2,000.00
0%	\$	\$	\$ 6,600.00
0%	\$	\$	\$ 6,600.00
0%	\$	\$	\$ 5,300.00
0%	\$	\$	\$ 3,200.00
0%	\$	\$	\$ 2,000.00
0%	\$	\$	\$ 2,000.00
0%	\$	\$	\$ 109,280.00

May 8 2013  
 Signature, TRP Chairman  
 Signature, RPO Secretary